

**BGIL FILMS & TECHNOLOGIES LIMITED**

Corp. Off. B-60, Sector- 87, Noida, U.P.-201301

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010**

S. No.	Particulars	Rs. In Lacs		
		Quarter ended		Year Ended
		30.06.2010	30.6.2009	31.3.2010
		Unaudited	Unaudited	Unaudited
1	Net Sales/ Income from operations	728.47	953.98	2786.80
	<b>Total Income</b>	<b>728.47</b>	<b>953.98</b>	<b>2786.80</b>
2	<b>Expenditure</b>			
	(a) (Increase)/Decrease in stock	0.00	0.00	0.00
	(b) Consumption of raw materials	0.00	0.00	0.00
	(c) Purchases	845.13	787.85	2386.40
	(d) Staff cost/Employee cost	26.48	35.27	119.48
	(e) Depreciation	14.01	14.01	56.22
	(f) Other Expenditure	11.48	34.33	44.08
	<b>Total Expenditure</b>	<b>689.10</b>	<b>851.46</b>	<b>2616.10</b>
3	<b>Profit from Operations before Interest &amp; Exceptional Items (1-2)</b>	<b>29.37</b>	<b>102.52</b>	<b>170.64</b>
4	Other income	1.41	1.42	7.64
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>30.78</b>	<b>103.94</b>	<b>178.28</b>
6	Interest/Financial Charges	0.12	0.46	2.21
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>30.66</b>	<b>103.48</b>	<b>176.07</b>
8	Exceptional Items	0.00	0.00	0.00
9	<b>Profit/Loss from ordinary activities before Tax (7+8)</b>	<b>30.66</b>	<b>103.48</b>	<b>176.07</b>
10	Tax expense	9.47	11.72	39.64
11	<b>Profit/Loss from ordinary activities after Tax (9-10)</b>	<b>21.19</b>	<b>91.76</b>	<b>136.43</b>
12	Extraordinary Items	0.00	0.00	0.00
13	<b>Net Profit/Loss for the period (11-12)</b>	<b>21.19</b>	<b>91.76</b>	<b>136.43</b>
14	Paid up Equity Share Capital (Face Value Rs. 10/- each per Share)	640.68	640.68	640.68
15	Reserves excluding revaluation reserves	0.00	0.00	0.00
16	Basic/Diluted EPS in Rs.	0.33	1.43	2.13
17	<b>Public Shareholding</b>			
	Number of shares	3251879	2880715	2992416
	Percentage of Shareholding	50.78%	44.98%	46.71%
18	<b>Promoter and Promoter Group Shareholding</b>			
(a)	<b>Pledged/Encumbered</b>			
	-Number of shares	1355870	1423034	1005034
	-percentage of Shares(as % of the total shareholding of promoter and promoter group)	42.97%	40.36%	47.00%
	-percentage of Shares(as % of the total share capital of the Company)	21.16%	22.21%	25.05%
(b)	<b>Non-Encumbered</b>			
	-Number of shares	1799281	2103081	1809381
	-percentage of Shares(as % of the total shareholding of promoter and promoter group)	57.03%	59.64%	53.00%
	-percentage of Shares(as % of the total share capital of the Company)	28.08%	32.83%	28.24%



**SEGMENT WISE REVENUE AND CAPITAL EMPLOYED FOR THE PERIOD OF 30TH JUNE 2010**

S.No.	Particulars	Quarter ended		Year Ended
		30.06.2010	30.06.2009	31.03.2010
		UNAUDITED	UNAUDITED	UNAUDITED
<b>1</b>	<b>Segment Revenue</b>			
a)	Information Technologies/Services	688.47	443.88	918.35
b)	Films & Entertainment	40.00	510.00	1808.45
c)	Investment & Finance	1.41	1.42	7.64
	<b>Total</b>	<b>729.88</b>	<b>955.40</b>	<b>2794.44</b>
	Less: Inter Segment revenue	0.00	0.00	0.00
	<b>Net Sales/Income from operations</b>	<b>729.88</b>	<b>955.40</b>	<b>2794.44</b>
<b>2</b>	<b>Segment Results</b>			
	Profit/loss before tax and			
	Interest from each segment			
a)	Information Technologies/Services	22.84	31.24	99.54
b)	Films & Entertainment	21.02	85.53	120.70
c)	Investment & Finance	1.13	1.18	6.17
	<b>Total</b>	<b>44.79</b>	<b>117.95</b>	<b>234.49</b>
	Less:			
(i)	Interest /Financial Charges	0.12	0.46	2.21
(ii)	Other unallocated expenditure	14.01	14.01	56.22
	<b>Total profit/loss before tax</b>	<b>30.66</b>	<b>103.48</b>	<b>176.06</b>
<b>3</b>	<b>Segment wise capital employed</b>			
	(Segment assets-Segment liabilities)			
a)	Information Technologies/Services	641.48	593.20	630.78
b)	Films & Entertainment	543.65	522.67	533.63
c)	Investment & Finance	486.54	483.17	486.11
	<b>Total</b>	<b>1671.67</b>	<b>1599.04</b>	<b>1650.52</b>

**Other Disclosures**

- 1 Segments have been identified in line with Accounting Standard - 17 (AS-17) on Segment Reporting issued by the Institute of Chartered Accountants of India, taking into account the nature of activities as well as the differential risks and returns
- 2 Segment Revenue & Results include the respective account identifiable to each of the segments. Other un-allocable expenditure includes expenses incurred on common services provided to the segment which are not directly identifiable to the individual segments.

**Notes:**

1. The above results were reviewed by Audit Committee & taken on record at the meeting of the Directors of the company held on 14.08.2010. The Statutory Auditor have carried out Limited Review of the results.
2. There was no investor complaint received during the quarter ended on June 30, 2010
3. The Figure(s) of the period/previous year have been regrouped & adjusted wherever necessary.
4. The Company has changed the Registered office 623A, Devika Tower, Nehru Place, New Delhi - 19, to 623, Devika Tower, Nehru Place, New Delhi -19 with immediate effect

For and On Behalf of Board of Directors  
For BGIL Films & Technologies Limited

*Kumar Pushkar*  
Kumar Pushkar  
Company Secretary

Place : Noida  
Date : 14.08.2010

