

BGIL FILMS & TECHNOLOGIES LIMITED

Regd. Off. 823A Dvika Tower, 6, Nehru Place, New Delhi-110019

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009

S. No.	Particulars	Rs. in Lacs				
		Quarter ended		Nine months ended		Year Ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales/ Income from operations	511.52	736.92	2316.21	2043.36	2614.71
	Total Income	511.52	736.92	2316.21	2043.36	2614.71
2	Expenditure					
	(a) (Increase)/Decrease in stock	0	-8.45	0	-8.45	0
	(b) Consumption of raw materials	0	0	0.00	0	0
	(c) Purchases	446	341.33	1991.40	1514.61	2169.18
	(d) Staff cost/Employee cost	29.14	74.19	96.88	92.22	128.06
	(e) Depreciation	14.07	13.45	42.15	28.01	42.49
	(f) Other Expenditure	4.01	249.97	41.58	270.85	84.72
	Total Expenditure	493.22	670.49	2171.99	1897.24	2424.46
3	Profit from Operations before Interest & Exceptional Items (1-2)	18.30	66.43	144.22	146.12	190.28
4	Other Income	1.98	2.39	5.63	0	5.66
5	Profit before Interest & Exceptional Items (3+4)	20.28	68.82	149.85	146.12	195.92
6	Interest/Financial Charges	0.64	0.68	1.54	0.86	0.68
7	Profit after Interest but before Exceptional Items (5-6)	19.64	68.14	148.31	145.26	195.24
8	Exceptional Items	0	0	0	0	0
9	Profit/Loss from ordinary activities before Tax (7+8)	19.64	68.14	148.31	145.26	195.24
10	Tax expense	2.23	8.36	16.80	32.85	71.01
11	Profit/Loss from ordinary activities after Tax (9-10)	17.41	59.78	131.51	112.41	124.23
12	Extraordinary Items		0	0	0	0
13	Net Profit/Loss for the period (11-12)	17.41	59.78	131.51	112.41	124.23
14	Paid up Equity Share Capital	640.68	640.68	640.68	640.68	640.68
	(Face Value Rs. 10/- each per Share)					
16	Reserves excluding revaluation reserves	0	0	0	0	783.75
16	Basic/Diluted EPS in Rs.	0.27	0.93	2.05	1.75	2.42
17	Public Shareholding					
	Number of shares	2990715	2826200	2990715	2826200	2855000
	Percentage of Shareholding	46.68%	44.11%	46.68%	44.11%	44.56%
18	Promoter and Promoter Group Shareholding					
(a)	Pledged/Encumbered					
	-Number of shares	1605034	1048034	1605034	1048034	1148034
	-percentage of Shares(as % of the total shareholding of promoter and promoter group)	46.98%	29.27%	46.98%	29.27%	32.32%
	-percentage of Shares(as % of the total share capital of the Company)	25.05%	16.38%	25.05%	16.38%	17.92%
(b)	Non-Encumbered					
	-Number of shares	1811081	2532596	1811081	2532596	2403796
	-percentage of Shares(as % of the total shareholding of promoter and promoter group)	53.02%	70.73%	53.02%	70.73%	67.68%
	-percentage of Shares(as % of the total share capital of the Company)	28.27%	39.53%	28.27%	39.53%	37.52%



SEGMENT WISE REVENUE AND CAPITAL EMPLOYED FOR THE PERIOD OF 31st DECEMBER 2009

S.No.	Particulars	Quarter ended		Nine Month Ended		Year Ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Segment Revenue					
a)	Information Technologies/Services	58.52	429.19	876.21	1856.99	2358.45
b)	Films & entertainment	455.00	307.73	1440.00	379.85	258.25
c)	Investment & Finance	1.98	2.39	5.83	6.72	5.66
	Total	613.50	739.31	2321.84	2043.36	2620.38
	Less: Inter Segment revenue	0.00	0.00	0.00	0.00	0.00
	Net Sales/Income from operations	613.50	739.31	2321.84	2043.36	2620.38
2	Segment Results					
	Profit/loss before tax and interest from each segment					
a)	Information Technologies/Services	23.88	19.92	69.75	72.94	156.99
b)	Films & entertainment	9.00	60.48	117.68	95.53	76.88
c)	Investment & Finance	1.49	1.87	4.87	5.68	4.53
	Total	34.35	82.27	192.00	174.13	238.40
	Less:					
(i)	Interest/Financial Charges	0.64	0.68	1.54	0.86	0.68
(ii)	Other unallocated expenditure	14.07	13.45	42.15	28.01	42.49
	Total profit/loss before tax	19.64	68.14	148.31	145.26	195.23
3	Segment wise capital employed					
	(Segment assets-Segment liabilities)					
a)	Information Technologies/Services	616.78	478.48	1814.72	478.48	539.08
b)	Films & entertainment	529.21	484.68	1577.09	484.68	486.26
c)	Investment & Finance	486.11	538.42	1454.02	538.42	483.17
	Total	1632.10	1801.58	4845.83	1501.58	1508.51

Other Disclosures

- 1 Segments have been identified in line with Accounting Standard - 17 (AS-17) on Segment Reporting issued by the Institute of Chartered Accountants of India of India, taking into account the nature of activities as well as the differential risks and returns
- 2 Segment Revenue & Results include the respective account identifiable to each of the segments. Other un-allocable expenditure includes expenses incurred on common services provided to the segment which are not directly identifiable to the individual segments

Notes:

1. The above results were reviewed by Audit Committee & taken on record at the meeting of the Directors of the company held on 30.01.2010. The Statutory Auditor have carried out Limited Review of the results.
2. There was no investor complaint received during the quarter ended on December 31, 2009
3. The Figure(s) of the period/previous year have been regrouped & adjusted wherever necessary.

For and On Behalf of Board of Directors
For BGIL Films & Technologies Limited

Pooja Mahna

Pooja Mahna
Company Secretary

Place : New Delhi
Date : 30.01.2010

